

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto del 01 de enero al 31 de diciembre 2025**

Rubros de los Ingresos		Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	Ingresos Excedentes
<b>1</b>	<b>INGRESOS CORRIENTES</b>							
<b>5.00</b>	<b>PRODUCTOS</b>	<u>\$26,276.00</u>	<u>\$9,252.15</u>	<u>\$35,528.15</u>	<u>\$35,528.15</u>	<u>\$35,528.15</u>	<u>100.00</u>	<u>\$9,252.15</u>
	<b>51 Productos</b>	\$26,276.00	\$9,252.15	\$35,528.15	\$35,528.15	\$35,528.15	100.00	\$9,252.15
	<b>51-01 PRODUCTOS</b>	\$26,276.00	\$9,252.15	\$35,528.15	\$35,528.15	\$35,528.15	100.00	\$9,252.15
	51-01-1 INGRESOS PROPIOS INTERESES GANADOS	\$26,276.00	-\$16,870.25	\$9,405.75	\$9,405.75	\$9,405.75	100.00	-\$16,870.25
	51-01-1-01 0453607682 INGRESOS PROPIOS	\$0.00	\$7,975.22	\$7,975.22	\$7,975.22	\$7,975.22	100.00	\$7,975.22
	51-01-1-02 0111103091 PROPIOS 2012	\$0.00	\$1.07	\$1.07	\$1.07	\$1.07	100.00	\$1.07
	51-01-1-03 0111103164 PROPIOS 2015	\$0.00	\$6.70	\$6.70	\$6.70	\$6.70	100.00	\$6.70
	51-01-1-04 0111103199 PROPIOS 2016	\$0.00	\$9.33	\$9.33	\$9.33	\$9.33	100.00	\$9.33
	51-01-1-05 0124297652 PROPIOS 2025	\$26,276.00	-\$24,862.57	\$1,413.43	\$1,413.43	\$1,413.43	100.00	-\$24,862.57
	51-01-2 FEDERAL INTERESES GANADOS	\$0.00	\$943.41	\$943.41	\$943.41	\$943.41	100.00	\$943.41
	51-01-2-03 0453607755 FEDERAL	\$0.00	\$1.70	\$1.70	\$1.70	\$1.70	100.00	\$1.70
	51-01-2-04 0111103067 FEDERAL 2012	\$0.00	\$66.57	\$66.57	\$66.57	\$66.57	100.00	\$66.57
	51-01-2-06 0111103105 FEDERAL 2013	\$0.00	\$0.44	\$0.44	\$0.44	\$0.44	100.00	\$0.44
	51-01-2-07 0111103121 FEDERAL 2014	\$0.00	\$0.83	\$0.83	\$0.83	\$0.83	100.00	\$0.83
	51-01-2-08 0111103172 FEDERAL 2016	\$0.00	\$0.26	\$0.26	\$0.26	\$0.26	100.00	\$0.26
	51-01-2-11 0111103032 FEDERAL 2009	\$0.00	\$0.06	\$0.06	\$0.06	\$0.06	100.00	\$0.06
	51-01-2-16 0123913368 FEDERAL 2025	\$0.00	\$873.55	\$873.55	\$873.55	\$873.55	100.00	\$873.55
	51-01-3 ESTATAL INTERESES GANADOS	\$0.00	\$8,454.60	\$8,454.60	\$8,454.60	\$8,454.60	100.00	\$8,454.60
	51-01-3-03 0453607690 FISCAL	\$0.00	\$8,190.00	\$8,190.00	\$8,190.00	\$8,190.00	100.00	\$8,190.00
	51-01-3-04 0111103040 FISCAL 2009	\$0.00	\$0.36	\$0.36	\$0.36	\$0.36	100.00	\$0.36
	51-01-3-05 0111103113 FISCAL 2013	\$0.00	\$5.16	\$5.16	\$5.16	\$5.16	100.00	\$5.16
	51-01-3-06 0111103156 FISCAL 2014	\$0.00	\$226.30	\$226.30	\$226.30	\$226.30	100.00	\$226.30
	51-01-3-07 0453735079 FISCAL OPERACIONAL	\$0.00	\$32.78	\$32.78	\$32.78	\$32.78	100.00	\$32.78
	51-01-4 OTROS INTERESES	\$0.00	\$16,724.39	\$16,724.39	\$16,724.39	\$16,724.39	100.00	\$16,724.39
	51-01-4-01 0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.36	\$0.36	\$0.36	\$0.36	100.00	\$0.36
	51-01-4-02 0111103202 PROYECTOS EXTRAORDINARIOS	\$0.00	\$1.19	\$1.19	\$1.19	\$1.19	100.00	\$1.19
	EJER ANT 51-01-4-03 0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$9.91	\$9.91	\$9.91	\$9.91	100.00	\$9.91
	51-01-4-04 0155052653 FONDO DE PREVISIÓN	\$0.00	\$15,920.60	\$15,920.60	\$15,920.60	\$15,920.60	100.00	\$15,920.60
	51-01-4-05 0102962357 INVESTIGACIÓN 2015	\$0.00	\$6.70	\$6.70	\$6.70	\$6.70	100.00	\$6.70
	51-01-4-06 0111103067 2012	\$0.00	\$717.35	\$717.35	\$717.35	\$717.35	100.00	\$717.35
	51-01-4-08 0111103105 2013	\$0.00	\$4.72	\$4.72	\$4.72	\$4.72	100.00	\$4.72
	51-01-4-09 0111103121 2014	\$0.00	\$8.93	\$8.93	\$8.93	\$8.93	100.00	\$8.93

	51-01-4-10 0111103172 2016	\$0.00	\$2.84	\$2.84	\$2.84	\$2.84	100.00	\$2.84
	51-01-4-13 0111103032 2009	\$0.00	\$0.65	\$0.65	\$0.65	\$0.65	100.00	\$0.65
	51-01-4-14 0453735079 OP 25	\$0.00	\$32.80	\$32.80	\$32.80	\$32.80	100.00	\$32.80
	51-01-4-16 0453607755	\$0.00	\$18.34	\$18.34	\$18.34	\$18.34	100.00	\$18.34
	<b>INGRESOS CORRIENTES</b>	<b>\$26,276.00</b>	<b>\$9,252.15</b>	<b>\$35,528.15</b>	<b>\$35,528.15</b>	<b>\$35,528.15</b>	<b>100.00</b>	<b>\$9,252.15</b>
<b>2</b>	<b>INGRESOS DE CAPITAL</b>							
<b>7.00</b>	<b>INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS</b>	<b>\$15,888,879.00</b>	<b>\$1,153,638.67</b>	<b>\$17,042,517.67</b>	<b>\$17,042,517.67</b>	<b>\$16,817,517.67</b>	<b>98.67</b>	<b>\$928,638.67</b>
	<b>73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>	<b>\$15,888,879.00</b>	<b>\$260,814.65</b>	<b>\$16,149,693.65</b>	<b>\$16,149,693.65</b>	<b>\$16,149,693.65</b>	<b>100.00</b>	<b>\$260,814.65</b>
	73-01 INSCRIPCIÓN	\$1,228,297.00	\$157,491.00	\$1,385,788.00	\$1,385,788.00	\$1,385,788.00	100.00	\$157,491.00
	73-02 REINSCRIPCIÓN	\$3,549,585.00	-\$478,769.00	\$3,070,816.00	\$3,070,816.00	\$3,070,816.00	100.00	-\$478,769.00
	73-03 INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE POSGRADO	\$59,724.00	-\$59,724.00	\$0.00	\$0.00	\$0.00	0.00	-\$59,724.00
	73-04 EXAMEN DE INGRESO	\$672,241.00	\$83,243.00	\$755,484.00	\$755,484.00	\$755,484.00	100.00	\$83,243.00
	73-05 EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA (EGEL) (1)	\$1,241,650.00	-\$284,434.00	\$957,216.00	\$957,216.00	\$957,216.00	100.00	-\$284,434.00
	73-06 EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$873,914.00	\$220,794.00	\$1,094,708.00	\$1,094,708.00	\$1,094,708.00	100.00	\$220,794.00
	73-07 EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA (2)	\$75,032.00	\$80,165.00	\$155,197.00	\$155,197.00	\$155,197.00	100.00	\$80,165.00
	73-08 EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	\$8,759.00	-\$8,759.00	\$0.00	\$0.00	\$0.00	0.00	-\$8,759.00
	73-09 CONSTANCIA ESCOLAR	\$246,114.00	-\$13,747.00	\$232,367.00	\$232,367.00	\$232,367.00	100.00	-\$13,747.00
	73-10 CERTIFICADO DE ESTUDIOS	\$214,488.00	-\$17,076.00	\$197,412.00	\$197,412.00	\$197,412.00	100.00	-\$17,076.00
	73-11 CERTIFICADO DE COMPETENCIA LABORAL	\$13,234.00	\$116,304.00	\$129,538.00	\$129,538.00	\$129,538.00	100.00	\$116,304.00
	73-12 PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$181,550.00	-\$1,282.00	\$180,268.00	\$180,268.00	\$180,268.00	100.00	-\$1,282.00
	73-13 PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	\$478.00	-\$478.00	\$0.00	\$0.00	\$0.00	0.00	-\$478.00
	73-14 TITULACIÓN	\$323,671.00	-\$34,103.00	\$289,568.00	\$289,568.00	\$289,568.00	100.00	-\$34,103.00
	73-15 PROPEDÉUTICO A ESTUDIOS DE POSGRADO	\$32,098.00	-\$32,098.00	\$0.00	\$0.00	\$0.00	0.00	-\$32,098.00
	73-16 CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y NACIONALES	\$649,128.00	\$9,830.00	\$658,958.00	\$658,958.00	\$658,958.00	100.00	\$9,830.00
	73-17 CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O EDUCACIÓN CONTINUA	\$138,957.00	\$48,864.00	\$187,821.00	\$187,821.00	\$187,821.00	100.00	\$48,864.00
	73-18 CURSO DE IDIOMAS	\$2,621,111.00	\$875,252.00	\$3,496,363.00	\$3,496,363.00	\$3,496,363.00	100.00	\$875,252.00
	73-19 CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$286,863.00	-\$35,615.00	\$251,248.00	\$251,248.00	\$251,248.00	100.00	-\$35,615.00
	73-20 CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$448,602.00	-\$122,574.00	\$326,028.00	\$326,028.00	\$326,028.00	100.00	-\$122,574.00
	73-21 CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$156,385.00	-\$49,035.00	\$107,350.00	\$107,350.00	\$107,350.00	100.00	-\$49,035.00
	73-22 CURSO DE ASIGNATURA DE 120 HORAS O MÁS	\$65,945.00	-\$45,983.00	\$19,962.00	\$19,962.00	\$19,962.00	100.00	-\$45,983.00
	73-23 CREDENCIAL INSTITUCIONAL	\$650.00	\$66,512.00	\$67,162.00	\$67,162.00	\$67,162.00	100.00	\$66,512.00
	73-24 SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$475,842.00	\$4,152.00	\$479,994.00	\$479,994.00	\$479,994.00	100.00	\$4,152.00
	73-25 DICTAMEN DE CONVALIDACIÓN	\$2,085.00	-\$401.00	\$1,684.00	\$1,684.00	\$1,684.00	100.00	-\$401.00
	73-26 DICTAMEN DE EQUIVALENCIA	\$2,085.00	\$441.00	\$2,526.00	\$2,526.00	\$2,526.00	100.00	\$441.00
	73-27 APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y FOTOCOPIADO	\$58,428.00	-\$9,853.49	\$48,574.51	\$48,574.51	\$48,574.51	100.00	-\$9,853.49
	73-28 APORTACIÓN MENSUAL DE CAFETERÍA	\$200,364.00	-\$29,689.86	\$170,674.14	\$170,674.14	\$170,674.14	100.00	-\$29,689.86
	73-29 PRODUCTOS AGRICOLAS	\$1,530,000.00	-\$549,786.00	\$980,214.00	\$980,214.00	\$980,214.00	100.00	-\$549,786.00
	73-30 PATROCINIOS DE EVENTOS	\$1,286.00	-\$1,286.00	\$0.00	\$0.00	\$0.00	0.00	-\$1,286.00

73-31 CONGRESO/SIMPOSIO	\$453,822.00	\$161,293.00	\$615,115.00	\$615,115.00	\$615,115.00	100.00		\$161,293.00
73-32 PROCESO DE INCUBACION DE ROYECTO TIPO 1	\$5,566.00	-\$5,566.00	\$0.00	\$0.00	\$0.00	0.00		-\$5,566.00
73-33 PLAYERA CUELLO REDONDO	\$1,530.00	\$274,407.00	\$275,937.00	\$275,937.00	\$275,937.00	100.00		\$274,407.00
73-34 CHAMARRA INSTITUCIONAL	\$5,405.00	-\$5,405.00	\$0.00	\$0.00	\$0.00	0.00		-\$5,405.00
73-35 CAMISA INSTITUCIONAL	\$13,626.00	-\$13,626.00	\$0.00	\$0.00	\$0.00	0.00		-\$13,626.00
73-36 CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE DOCUMENTOS EN PLOTTER (POR HOJA)	\$2,210.00	\$1,003.00	\$3,213.00	\$3,213.00	\$3,213.00	100.00		\$1,003.00
73-37 CUOTA POR EXTEMPORÁNEA DE ACERVO BIBLIOGRAFICO POR DÍA HÁBIL DE ATRASO	\$4,404.00	\$3,714.00	\$8,118.00	\$8,118.00	\$8,118.00	100.00		\$3,714.00
73-38 PENALIZACIÓN POR TRAMITE TARDÍO	\$2,500.00	-\$2,110.00	\$390.00	\$390.00	\$390.00	100.00		-\$2,110.00
73-39 AGUA PURIFICADA EMBOTELLADA EN GARRAFON DE 20 LITROS	\$41,250.00	-\$41,250.00	\$0.00	\$0.00	\$0.00	0.00		-\$41,250.00
<b>79 Otros Ingresos</b>	\$0.00	\$892,824.02	\$892,824.02	\$892,824.02	\$667,824.02	74.79	%	\$667,824.02
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$892,824.02	\$892,824.02	\$892,824.02	\$667,824.02	74.79		\$667,824.02
79-02-01 Caleras Bertran	\$0.00	\$137,510.00	\$137,510.00	\$137,510.00	\$137,510.00	100.00		\$137,510.00
79-02-02 Estudio y Proyecto del Programa de Desarrollo Urbano del Municipal de Tlahuelilpan, Hidalgo.	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$525,000.00	70.00		\$525,000.00
79-02-03 Otros Ingresos	\$0.00	\$5,314.02	\$5,314.02	\$5,314.02	\$5,314.02	100.00		\$5,314.02
<b>9.00 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES</b>	<b>\$83,792,811.00</b>	<b>-\$1,026,647.00</b>	<b>\$82,766,164.00</b>	<b>\$82,766,164.00</b>	<b>\$82,766,164.00</b>	<b>100.00</b>		<b>-\$1,026,647.00</b>
<b>91 Transferencias y Asignaciones</b>	<b>\$42,783,061.00</b>	<b>-\$1,349,979.00</b>	<b>\$41,433,082.00</b>	<b>\$41,433,082.00</b>	<b>\$41,433,082.00</b>	<b>100.00</b>		<b>-\$1,349,979.00</b>
91-11 FISCAL	\$42,783,061.00	-\$1,349,979.00	\$41,433,082.00	\$41,433,082.00	\$41,433,082.00	100.00		-\$1,349,979.00
91-11-01 POA Recursos Fiscales Transferencias y Asignaciones	\$42,783,061.00	-\$42,783,061.00	\$0.00	\$0.00	\$0.00	0.00		-\$42,783,061.00
91-11-04 Recursos Fiscales Transferencias y Asignaciones	\$0.00	\$41,433,082.00	\$41,433,082.00	\$41,433,082.00	\$41,433,082.00	100.00		\$41,433,082.00
91-11-04-01 5107100 Intereses Generados en Organismos Descentralizados	\$0.00	\$115,980.00	\$115,980.00	\$115,980.00	\$115,980.00	100.00		\$115,980.00
91-11-04-02 8101010 Fondo General de Participaciones	\$0.00	\$26,254,187.00	\$26,254,187.00	\$26,254,187.00	\$26,254,187.00	100.00		\$26,254,187.00
91-11-04-03 8105020 Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado, Bebidas Alcohólicas y Refrescos)	\$0.00	\$2,453,683.00	\$2,453,683.00	\$2,453,683.00	\$2,453,683.00	100.00		\$2,453,683.00
91-11-04-04 5107030 Intereses Generados Fondo General de Participaciones	\$0.00	\$12,609,232.00	\$12,609,232.00	\$12,609,232.00	\$12,609,232.00	100.00		\$12,609,232.00
<b>93 Subsidios y Subvenciones</b>	<b>\$41,009,750.00</b>	<b>\$323,332.00</b>	<b>\$41,333,082.00</b>	<b>\$41,333,082.00</b>	<b>\$41,333,082.00</b>	<b>100.00</b>		<b>\$323,332.00</b>
93-25 RECURSOS FEDERALES ETIQUETADOS	\$41,009,750.00	\$323,332.00	\$41,333,082.00	\$41,333,082.00	\$41,333,082.00	100.00		\$323,332.00
93-25-01 POA-Recursos Federales Etiquetados-Subsidios y Subvenciones	\$41,009,750.00	\$73,332.00	\$41,083,082.00	\$41,083,082.00	\$41,083,082.00	100.00		\$73,332.00
93-25-04 PY DE INVESTIGACIÓN 2025	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	100.00		\$200,000.00
93-25-05 PRODEP 2025.Programa para el Desarrollo Profesional Docente	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	100.00		\$50,000.00
<b>INGRESOS DE CAPITAL</b>	<b>\$99,681,690.00</b>	<b>\$126,991.67</b>	<b>\$99,808,681.67</b>	<b>\$99,808,681.67</b>	<b>\$99,583,681.67</b>	<b>99.77</b>		<b>-\$98,008.33</b>
<b>TOTAL</b>	<b>\$99,707,966.00</b>	<b>\$136,243.82</b>	<b>\$99,844,209.82</b>	<b>\$99,844,209.82</b>	<b>\$99,619,209.82</b>	<b>99.77</b>		<b>-\$88,756.18</b>
<b>Estado Analítico de Ingresos por Fuente de Financiamiento</b>	<b>Ingreso Estimado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ingreso Modificado</b>	<b>Devengados</b>	<b>Ingresos Recaudados</b>	<b>Avance de Recaudación</b>		<b>Ingresos Excedentes</b>
<b>Tributarios</b>								
Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
Impuestos sobre el patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00

Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Accesorios de Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Paqo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
<b>Subtotal Tributarios</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>

**No Tributarios**

I DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
II PRODUCTOS	\$26,276.00	\$9,252.15	\$35,528.15	\$35,528.15	\$35,528.15	100.00		\$9,252.15
III APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
<b>Subtotal No Tributarios</b>	<b>\$26,276.00</b>	<b>\$9,252.15</b>	<b>\$35,528.15</b>	<b>\$35,528.15</b>	<b>\$35,528.15</b>	<b>100.00</b>	<b>%</b>	<b>\$9,252.15</b>

**Otros**

0.00 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
2.00 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		0.00
7.00 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$15,888,879.00	\$1,153,638.67	\$17,042,517.67	\$17,042,517.67	\$16,817,517.67	98.67	%	928,638.67
8.00 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
9.00 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$83,792,811.00	-\$1,026,647.00	\$82,766,164.00	\$82,766,164.00	\$82,766,164.00	100.00	%	-1,026,647.00
<b>Subtotal Otros</b>	<b>\$99,681,690.00</b>	<b>\$126,991.67</b>	<b>\$99,808,681.67</b>	<b>\$99,808,681.67</b>	<b>\$99,583,681.67</b>	<b>99.77</b>	<b>%</b>	<b>-98,008.33</b>
<b>Total</b>	<b>\$99,707,966.00</b>	<b>\$136,243.82</b>	<b>\$99,844,209.82</b>	<b>\$99,844,209.82</b>	<b>\$99,619,209.82</b>	<b>99.77</b>		<b>-88,756.18</b>

**Elaboró**



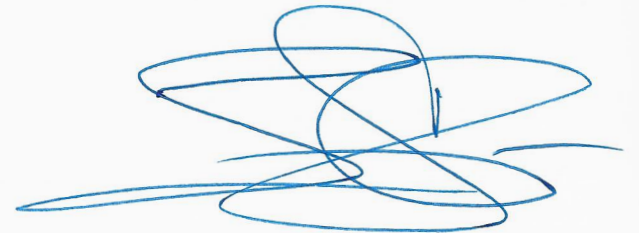
Ing. Bernardo Ángeles Cruz  
Subdirector de Planeación

**Revisó**



Mtro. Ángel Hernández Cabrera  
Director de Planeación y Vinculación

**Autorizó**



Ing. David Jorge Gómez  
Director General